

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

ブロック	センター名	登録会員数※	就業実人員	受付件数					就業延人員(人日)					契約金額(円)					配分金	就業日数/月	配分金/日			
				福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援				介護予防生活支援	介護保険事業	合計
神戸・阪神	(公財)神戸市	746	822	124	1,331	156	0	0	1,611	18,961	37,541	2,045	0	0	58,547	68,529,034	118,360,861	5,970,170	0	0	192,860,065	181,074,068	5.9	3,093
	(公社)尼崎市	371	822	1,597	494	31	145	0	2,267	31,760	8,825	393	6,567	0	47,545	110,391,058	18,311,380	1,261,563	5,417,500	0	135,381,501	122,865,238	4.8	2,584
	(公社)西宮市	39	203	90	157	65	0	0	312	4,271	2,731	1,553	0	0	8,555	12,102,772	5,969,990	3,301,794	0	0	21,374,556	19,486,676	3.5	2,278
	(公社)芦屋市	194	362	47	866	255	83	0	1,251	4,980	11,804	2,871	2,149	0	21,804	17,877,933	33,637,810	8,427,755	4,979,130	0	64,922,628	57,604,456	5.0	2,642
	(公社)伊丹市	263	352	62	484	21	0	1	568	17,346	8,398	2,229	0	2,417	30,390	57,697,520	25,457,013	9,030,834	0	15,245,469	107,430,836	88,078,541	7.2	2,898
	(公社)宝塚市	90	94	0	195	25	9	0	229	0	3,228	617	8	0	3,853	0	9,548,444	1,367,003	47,094	0	10,962,541	10,009,889	3.4	2,598
	(公社)川西市	91	105	18	88	19	0	0	125	5,849	2,398	191	0	0	8,438	20,837,503	6,914,184	444,662	0	0	28,196,349	25,870,726	6.7	3,066
	(公社)三田市	114	122	9	312	2	12	0	335	1,055	1,375	1,096	80	0	3,606	3,275,205	2,566,387	1,548,748	60,000	0	7,450,340	6,546,603	2.5	1,815
	(公社)猪名川町	16	45	4	25	156	0	0	185	236	386	655	0	0	1,277	878,259	1,116,331	386,911	0	0	2,381,501	2,128,709	2.4	1,667
東播磨・淡路	(一社)明石市	84	148	64	211	17	0	0	292	1,640	3,514	1,031	0	0	6,185	3,719,176	11,068,265	3,864,033	0	0	18,651,474	16,698,990	3.5	2,700
	(公社)洲本市	13	3	7	1	0	0	0	8	47	7	0	0	0	54	140,731	7,265	0	0	0	147,996	132,566	1.5	2,455
	(公社)加古川市	136	281	4	594	36	1	0	635	40	7,272	1,843	34	0	9,189	87,189	21,175,568	35,393,733	77,368	0	56,733,858	28,822,993	2.7	3,137
	(公社)西脇・多可	15	30	4	3	12	14	0	33	1,398	7	711	387	0	2,503	5,342,214	11,300	2,095,102	529,000	0	7,977,616	6,872,930	7.0	2,746
	(公社)三木市	12	58	16	31	1	181	0	229	891	560	48	368	0	1,867	3,333,754	2,501,545	54,912	3,606,899	0	9,497,110	8,594,323	2.7	4,603
	(公社)高砂市	11	16	3	19	0	0	0	22	526	213	0	0	0	739	1,484,281	397,504	0	0	0	1,881,785	1,633,420	3.8	2,210
	(公社)小野市	17	22	4	33	0	0	0	37	1,166	213	0	0	0	1,379	4,010,182	558,498	0	0	0	4,568,680	4,228,560	5.2	3,066
	(公社)加西市	25	35	0	111	15	0	0	126	0	687	1,175	0	0	1,862	0	2,258,096	1,912,620	0	0	4,170,716	3,791,574	4.4	2,036
	(公社)南あわじ市	6	18	6	0	0	0	0	6	1,999	0	0	0	0	1,999	10,891,462	0	0	0	0	10,891,462	10,087,406	9.3	5,046
	(公社)淡路市	1	5	2	0	0	0	0	2	594	0	0	0	0	594	3,125,064	0	0	0	0	3,125,064	2,815,375	9.9	4,740
	(公社)加東市	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古郡広域	12	19	6	14	4	0	0	24	222	83	5	0	0	310	328,819	127,068	12,000	0	0	467,887	408,093	1.4	1,316
	(公社)姫路市	214	195	43	291	55	0	0	389	1,624	9,198	2,107	0	0	12,929	6,060,957	30,055,231	5,138,641	0	0	41,254,829	38,126,827	5.5	2,949
	(公社)相生・上郡広域	37	62	25	283	0	0	66	374	163	1,803	0	0	4,569	6,535	971,014	2,623,218	0	0	14,132,243	17,726,475	10,496,349	8.8	1,606
	(公社)たつの市・太子町広域	10	27	1	9	0	0	0	10	103	966	0	0	0	1,069	1,447,047	2,495,199	0	0	0	3,942,246	3,683,871	3.3	3,446
(公社)赤穂市	16	17	5	18	0	2	0	25	48	267	0	8	0	323	51,599	440,325	0	186,330	0	678,254	505,367	1.6	1,565	
(公社)宍粟市	3	12	36	0	0	0	0	36	434	0	0	0	0	434	1,180,930	0	0	0	0	1,180,930	1,073,575	3.0	2,474	
(公社)中播広域	14	21	3	13	0	0	0	16	734	314	0	0	0	1,048	1,502,138	504,522	0	0	0	2,006,660	1,858,021	4.2	1,773	
(公社)佐用町	3	3	5	9	0	0	0	14	5	30	0	0	0	35	16,129	74,202	0	0	0	90,331	69,750	1.0	1,993	
但馬・丹波	(公社)豊岡市	68	112	66	111	11	1	0	189	3,088	1,273	1,265	372	0	5,998	9,952,360	2,760,474	2,247,192	2,306,360	0	17,266,386	15,504,398	4.5	2,585
	(公社)篠山市	40	55	11	36	9	7	0	63	169	764	76	209	0	1,218	313,559	1,493,115	353,422	291,200	0	2,451,296	1,995,968	1.8	1,639
	(公社)養父市	39	62	18	2	10	14	0	44	650	58	1,953	1,240	0	3,901	1,165,756	82,360	4,672,205	5,577,715	0	11,498,036	10,687,576	5.2	2,740
	(公社)丹波市	33	33	10	71	0	0	0	81	57	234	0	0	0	291	155,102	545,730	0	0	0	700,832	621,744	0.7	2,137
	(公社)朝来市	34	61	16	45	2	27	0	90	472	393	69	566	0	1,500	1,467,789	513,839	155,760	1,166,800	0	3,304,188	2,741,001	2.0	1,827
	(公社)美方郡広域	18	32	5	15	0	2	0	22	531	71	0	611	0	1,213	2,043,992	80,393	0	1,100,200	0	3,224,585	2,629,001	3.2	2,167
神戸・阪神計	1,924	2,927	1,951	3,952	730	249	1	6,883	84,458	76,686	11,650	8,804	2,417	184,015	291,589,284	221,882,400	31,739,440	10,503,724	15,245,469	570,960,317	513,664,906	5.2	2,791	
東播磨・淡路計	332	635	116	1,017	85	196	0	1,414	8,523	12,556	4,813	789	0	26,681	32,462,872	38,105,109	43,332,400	4,213,267	0	118,113,648	84,086,230	3.5	3,152	
西播磨計	297	337	118	623	55	2	66	864	3,111	12,578	2,107	8	4,569	22,373	11,229,814	36,192,697	5,138,641	186,330	14,132,243	66,879,725	55,813,760	5.5	2,495	
但馬・丹波計	232	355	126	280	32	51	0	489	4,967	2,793	3,363	2,998	0	14,121	15,098,558	5,475,911	7,428,579	10,442,275	0	38,445,323	34,179,688	3.3	2,420	
合計	2,785	4,254	2,311	5,872	902	498	67	9,650	101,059	104,613	21,933	12,599	6,986	247,190	350,380,528	301,656,117	87,639,060	25,345,596	29,377,712	794,399,013	687,744,584	4.8	2,782	
明細	(公財)神戸市東部	209	203	23	290	3	0	0	316	1,580	11,734	298	0	0	13,612	6,102,750	37,474,108	802,610	0	0	44,379,468	41,662,292	5.6	3,061
	(公財)神戸市中部	0	90	24	240	132	0	0	396	2,802	9,229	810	0	0	12,841	12,051,148	29,780,511	2,138,634	0	0	43,970,293	41,258,296	11.9	3,213
	(公財)神戸市西部	246	254	28	534	12	0	0	574	9,000	8,339	93	0	0	17,432	31,359,111	26,116,168	366,101	0	0	57,841,380	54,328,243	5.7	3,117
	(公財)神戸市西区	155	132	24	129	5	0	0	158	3,909	3,511	192	0	0	7,612	12,984,566	10,542,003	723,420	0	0	24,249,989	22,772,460	4.8	2,992
	(公財)神戸市北区	136	143	25	138	4	0	0	167	1,670	4,728	652	0	0	7,050	6,031,459	14,448,071	1,939,405	0	0	22,418,935	21,052,777	4.1	2,986
	(公社)尼崎市本部	162	320	552	168	18	49	0	787	16,034	3,976	335	1,078	0	21,423	72,164,131	7,659,650	1,139,092	394,500	0	81,357,373	73,745,359	5.6	3,442
	(公社)尼崎市支部	209	502	1,045	326	13	96	0	1,480	15,726	4,849	58	5,489	0	26,122	38,226,927	10,651,730	122,471	5,023,000	0	54,024,128	49,119,879	4.3	1,880
平成29年度実績	2,785	4,254	2,311	5,872	902	498	67	9,650	101,059	104,613	21,933	12,599	6,986	247,190	350,380,528	301,656,117	87,639,060	25,345,596	29,377,712	794,399,013	687,744,584	4.8	2,782	
平成28年度実績	2,856	4,391	2,010	6,156	836	349	72	9,423	89,986	105,204	28,187	9,950	9,100	242,427	311,442,999	298,804,412	113,812,146	18,						