

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

ブロック	センター名	登録会員数※	就業実人員	受注件数					就業延人員(人日)					契約金額(円)					配分金	就業日数/月	配分金/日			
				福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援				介護予防生活支援	介護保険事業	合計
神戸・阪神	(公財)神戸市	899	809	68	1,163	189	0	0	1,420	9,623	33,394	7,406	0	0	50,423	38,458,200	104,980,837	23,444,804	0	0	166,883,841	156,674,045	5.2	3,107
	(公社)尼崎市	359	814	1,895	673	44	124	0	2,736	29,106	8,012	469	5,603	0	43,190	106,728,955	18,295,387	1,097,482	4,043,650	0	130,165,474	118,231,230	4.4	2,737
	(公社)西宮市	66	226	79	160	56	0	0	295	3,803	3,172	1,911	0	0	8,886	12,373,134	7,341,379	4,085,908	0	0	23,800,421	21,691,856	3.3	2,441
	(公社)芦屋市	191	392	62	802	231	105	0	1,200	6,560	11,267	2,993	3,080	0	23,900	22,797,205	32,133,076	8,865,550	6,905,862	0	70,701,693	61,908,063	5.1	2,590
	(公社)伊丹市	257	370	41	534	28	0	0	603	2,574	24,159	1,818	0	0	28,551	11,695,765	68,023,452	7,482,455	0	0	87,201,672	74,571,386	6.4	2,612
	(公社)宝塚市	94	85	1	157	14	0	0	172	64	3,070	260	0	0	3,394	209,208	9,326,598	383,615	0	0	9,919,421	9,058,676	3.3	2,669
	(公社)川西市	81	76	17	96	38	0	0	151	248	2,664	157	0	0	3,069	685,951	8,062,575	530,224	0	0	9,278,750	8,482,615	3.4	2,764
	(公社)三田市	99	100	11	241	2	9	0	263	816	988	1,202	346	0	3,352	2,773,341	2,064,255	2,149,696	259,500	0	7,246,792	6,361,657	2.8	1,898
	(公社)猪名川町	25	52	2	15	143	0	0	160	165	162	783	0	0	1,110	788,277	599,352	710,862	0	0	2,098,491	1,881,033	1.8	1,695
東播磨・淡路	(一社)明石市	99	157	78	217	15	26	0	336	1,530	3,330	469	389	0	5,718	2,908,591	8,653,685	1,328,764	58,050	0	12,949,090	11,534,049	3.0	2,017
	(公社)洲本市	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古川市	154	307	12	594	66	3	0	675	131	8,096	1,997	106	0	10,330	126,305	19,976,282	28,356,376	246,289	0	48,705,252	29,659,133	2.8	2,871
	(公社)西脇・多可	18	37	5	2	14	21	0	42	1,258	50	1,592	1,131	0	4,031	4,784,852	51,249	3,297,784	1,550,000	0	9,683,885	7,463,324	9.1	1,851
	(公社)三木市	10	54	3	20	0	184	0	207	908	420	0	355	0	1,683	2,911,814	2,114,163	0	3,483,984	0	8,509,961	7,514,646	2.6	4,465
	(公社)高砂市	7	15	16	15	0	0	0	31	413	140	0	0	0	553	1,211,658	302,960	0	0	0	1,514,618	1,314,174	3.1	2,376
	(公社)小野市	12	20	2	16	0	0	0	18	1,182	155	0	0	0	1,337	4,080,736	461,569	0	0	0	4,542,305	4,201,440	5.6	3,142
	(公社)加西市	34	45	2	73	10	0	0	85	385	772	1,860	0	0	3,017	950,825	2,704,510	3,478,607	0	0	7,133,942	6,485,418	5.6	2,150
	(公社)南あわじ市	5	16	7	0	0	0	0	7	2,194	0	0	0	0	2,194	9,606,214	0	0	0	0	9,606,214	8,896,032	11.4	4,055
	(公社)淡路市	4	4	1	0	0	0	0	1	348	0	0	0	0	348	2,203,271	0	0	0	0	2,203,271	1,984,934	7.3	5,704
	(公社)加東市	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古郡広域	12	31	2	15	5	1	0	23	109	31	8	849	0	997	178,211	49,132	15,900	1,273,500	0	1,516,743	1,318,508	2.7	1,322
西播磨	(公社)姫路市	179	191	38	235	64	0	0	337	2,397	7,732	1,459	0	0	11,588	10,354,553	26,557,172	3,893,082	0	0	40,804,807	37,648,285	5.1	3,249
	(公社)相生・上郡広域	36	44	1	272	0	0	45	318	98	2,426	0	0	3,812	6,336	814,043	3,731,819	0	0	12,230,150	16,776,012	12.0	1,638	
	(公社)たつの市・太子町広域	12	45	1	16	2	0	0	19	102	511	704	0	0	1,317	1,458,835	1,025,799	2,081,195	0	0	4,565,829	4,227,405	2.4	3,210
	(公社)赤穂市	18	14	11	12	1	1	0	25	73	215	1	1	0	290	97,614	348,548	3,267	11,005	0	460,434	411,652	1.7	1,419
	(公社)宍粟市	1	6	11	12	0	0	0	23	50	48	0	0	0	98	184,101	111,792	0	0	0	295,893	270,565	1.4	2,761
	(公社)中播広域	14	22	3	4	0	0	0	7	812	87	0	0	0	899	1,696,260	253,476	0	0	0	1,949,736	1,788,320	3.4	1,989
	(公社)佐用町	3	2	8	1	0	0	0	9	12	6	0	0	0	18	28,405	14,796	0	0	0	43,201	37,575	0.8	2,088
但馬・丹波	(公社)豊岡市	62	103	43	68	5	1	0	117	2,731	858	1,212	319	0	5,120	7,956,792	2,729,570	2,323,663	1,848,625	0	14,858,650	13,295,099	4.1	2,597
	(公社)丹波篠山市	40	38	3	30	9	0	0	42	83	881	54	0	0	1,018	216,005	1,967,385	130,278	0	0	2,313,668	1,919,162	2.2	1,885
	(公社)養父市	42	112	24	0	12	12	0	48	1,436	0	2,106	1,083	0	4,625	2,319,071	0	4,486,128	5,651,117	0	12,456,316	11,752,535	3.4	2,541
	(公社)丹波市	30	31	6	79	1	0	0	86	228	329	2	0	0	559	508,494	699,938	5,170	0	0	1,213,602	1,099,736	1.5	1,967
	(公社)朝来市	50	72	16	53	1	54	0	124	451	388	1	1,827	0	2,667	1,716,091	662,069	2,261	3,625,000	0	6,005,421	4,868,494	3.1	1,825
	(公社)美方郡広域	21	25	2	6	0	4	0	12	522	80	0	845	0	1,447	2,049,100	96,347	0	1,640,240	0	3,785,687	2,948,756	4.8	2,038
神戸・阪神計	2,071	2,924	2,176	3,841	745	238	0	7,000	52,959	86,888	16,999	9,029	0	165,875	196,510,036	250,826,911	48,750,596	11,209,012	0	507,296,555	458,860,561	4.7	2,766	
東播磨・淡路計	369	686	128	952	110	235	0	1,425	8,458	12,994	5,926	2,830	0	30,208	28,962,477	34,313,550	36,477,431	6,611,823	0	106,365,281	80,371,658	3.7	2,661	
西播磨計	263	324	73	552	67	1	45	738	3,544	11,025	2,164	1	3,812	20,546	14,633,811	32,043,402	5,977,544	11,005	12,230,150	64,895,912	54,759,888	5.3	2,665	
但馬・丹波計	245	381	94	236	28	71	0	429	5,451	2,536	3,375	4,074	0	15,436	14,765,553	6,155,309	6,947,500	12,764,982	0	40,633,344	35,883,782	3.4	2,325	
合計	2,948	4,315	2,471	5,581	950	545	45	9,592	70,412	113,443	28,464	15,934	3,812	232,065	254,871,877	323,339,172	98,153,071	30,596,822	12,230,150	719,191,092	629,875,889	4.5	2,714	

明細	(公財)神戸市東部	199	190	24	274	45	0	0	343	602	10,044	900	0	0	11,546	2,948,268	33,695,280	2,452,785	0	0	39,096,333	36,721,815	5.1	3,180
	(公財)神戸市中部	145	160	16	222	109	0	0	347	4,082	8,884	1,351	0	0	14,317	16,185,502	28,554,762	4,864,254	0	0	49,604,518	46,665,141	7.5	3,259
	(公財)神戸市西部	233	199	13	376	13	0	0	402	4,176	6,606	2,765	0	0	13,547	17,206,961	19,332,736	9,641,548	0	0	46,181,245	43,282,153	5.7	3,195
	(公財)神戸市西区	172	109	10	107	15	0	0	132	612	2,817	1,435	0	0	4,864	1,936,378	7,624,911	4,505,737	0	0	14,067,026	13,164,395	3.7	2,706
	(公財)神戸市北区	150	151	5	184	7	0	0	196	151	5,043	955	0	0	6,149	181,091	15,773,148	1,980,480	0	0	17,934,719	16,840,541	3.4	2,739
	(公社)尼崎市本部	145	303	611	264	29	35	0	939	13,138	3,206	255	953	0	17,552	66,392,219	7,960,085	530,849	286,000	0	75,169,153	68,241,214	4.8	3,888
(公社)尼崎市支部	214	511	1,284	409	15	89	0	1,797	15,968	4,806	214	4,650	0	25,638	40,336,736	10,335,302	566,633	3,757,650	0	54,996,321	49,990,016	4.2	1,950	

令和元年度実績	2,948	4,315	2,471	5,581	950	545	45	9,592	70,412	113,443	28,464	15,934	3,812	232,065	254,871,877	323,339,172	98,153,071	30,596,822	12,230,150	719,191,092	629,875,889	4.5	2,714
平成30年度実績	2,933	4,247	2,186	5,973	939	497	47	9,642	83,629	102,506	27,394	14,332	6,081	233,942	281,43								