

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

ブロック	センター名	登録会員数※	就業実人員	受注件数						就業延人員(人日)						契約金額(円)						配分金	就業日数/月	配分金/日
				福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計			
神戸・阪神	(公財)神戸市	981	624	47	823	118	0	0	988	8,374	27,694	5,360	0	0	41,428	33,717,482	95,741,294	17,654,322	0	0	147,113,098	138,053,741	5.5	3,332
	(公社)尼崎市	303	655	1,103	579	11	102	0	1,795	24,871	6,699	264	4,768	0	36,602	95,926,773	16,009,517	608,189	3,409,500	0	115,953,979	105,268,950	4.7	2,876
	(公社)西宮市	80	47	4	133	5	0	0	142	16	151	48	0	0	215	66,316	343,825	87,283	0	0	497,424	454,063	0.4	2,112
	(公社)芦屋市	185	341	46	716	131	91	0	984	4,891	10,231	1,143	3,102	0	19,367	17,229,595	28,702,412	2,625,162	6,931,532	0	55,488,701	48,172,053	4.7	2,487
	(公社)伊丹市	160	331	31	441	22	0	0	494	2,270	24,714	1,127	0	0	28,111	11,141,137	68,212,790	4,250,564	0	0	83,604,491	71,406,354	7.1	2,540
	(公社)宝塚市	97	63	0	131	3	0	0	134	0	2,510	54	0	0	2,564	0	7,273,531	66,970	0	0	7,340,501	6,734,664	3.4	2,627
	(公社)川西市	78	66	2	65	19	0	0	86	256	2,531	111	0	0	2,898	746,300	7,956,885	349,524	0	0	9,052,709	8,219,473	3.7	2,836
	(公社)三田市	90	82	9	255	4	11	0	279	643	1,019	775	527	0	2,964	2,158,739	2,627,224	1,240,265	398,754	0	6,424,982	5,564,416	3.0	1,877
	(公社)猪名川町	28	33	2	9	137	0	0	148	168	54	671	0	0	893	831,237	107,082	524,036	0	0	1,462,355	1,310,186	2.3	1,467
東播磨・淡路	(一社)明石市	95	149	70	131	16	58	0	275	2,010	2,297	315	1,983	0	6,605	4,183,033	5,660,316	805,314	1,498,500	0	12,147,163	10,857,083	3.7	1,644
	(公社)洲本市	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古川市	154	256	3	508	51	4	0	566	13	7,469	1,707	234	0	9,423	25,291	17,062,728	35,039,154	519,504	0	52,646,677	26,865,856	3.1	2,851
	(公社)西脇・多可	17	36	6	5	11	26	0	48	1,146	158	1,099	1,389	0	3,792	4,374,961	185,912	1,860,381	2,121,200	0	8,542,454	6,614,124	8.8	1,744
	(公社)三木市	9	55	4	13	0	187	0	204	943	253	0	390	0	1,586	3,258,869	1,121,240	0	3,959,175	0	8,339,284	7,272,773	2.4	4,586
	(公社)高砂市	9	13	13	14	0	0	0	27	392	147	0	0	0	539	1,180,839	330,532	0	0	0	1,511,371	1,313,149	3.5	2,436
	(公社)小野市	13	30	2	71	0	0	0	73	1,325	184	0	0	0	1,509	4,839,241	351,015	0	0	0	5,190,256	4,710,680	4.2	3,122
	(公社)加西市	28	35	0	41	11	0	0	52	0	485	1,448	0	0	1,933	0	1,947,596	2,892,641	0	0	4,840,237	4,332,265	4.6	2,241
	(公社)南あわじ市	7	15	6	0	0	0	0	6	2,185	0	0	0	0	2,185	9,743,296	0	0	0	0	9,743,296	9,024,871	12.1	4,130
	(公社)淡路市	3	3	1	0	0	0	0	1	26	0	0	0	0	26	186,330	0	0	0	0	186,330	167,865	0.7	6,456
	(公社)加東市	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古郡広域	14	25	1	5	7	1	0	14	3	8	21	1,098	0	1,130	21,120	12,720	32,100	1,756,800	0	1,822,740	1,542,600	3.8	1,365
西播磨	(公社)姫路市	170	150	43	199	42	1	0	285	3,599	7,249	1,385	1	0	12,234	14,509,907	25,645,871	4,138,591	3,804	0	44,298,173	40,806,376	6.8	3,335
	(公社)相生・上郡広域	35	38	2	213	0	0	35	250	101	1,771	0	0	2,822	4,694	838,085	2,473,710	0	0	9,098,858	12,410,653	7,569,104	10.3	1,613
	(公社)たつの市・太子町広域	14	46	1	18	3	0	0	22	102	287	1,607	0	0	1,996	1,501,713	678,589	5,018,768	0	0	7,199,070	6,666,598	3.6	3,340
	(公社)赤穂市	14	12	17	9	0	1	0	27	315	295	0	4	0	614	387,751	417,884	0	216,238	0	1,021,873	777,920	4.3	1,267
	(公社)宍粟市	0	9	2	4	1	0	0	7	43	35	7	0	0	85	140,400	123,876	13,860	0	0	278,136	214,764	0.8	2,527
	(公社)中播広域	14	8	2	5	0	0	0	7	851	109	0	0	0	960	2,354,673	314,848	0	0	0	2,669,521	2,426,833	10.0	2,528
	(公社)佐用町	3	1	11	0	0	0	0	11	22	0	0	0	0	22	45,366	0	0	0	0	45,366	41,625	1.8	1,892
但馬・丹波	(公社)豊岡市	59	79	23	51	5	1	0	80	1,567	733	988	297	0	3,585	3,533,023	2,408,115	1,649,681	1,580,965	0	9,171,784	8,394,522	3.8	2,342
	(公社)丹波篠山市	41	33	3	41	4	0	0	48	63	728	19	0	0	810	147,345	1,584,327	57,270	0	0	1,788,942	1,472,499	2.0	1,818
	(公社)養父市	57	85	33	1	8	5	0	47	1,628	9	1,601	856	0	4,094	2,322,971	20,160	2,678,268	5,372,385	0	10,393,784	9,869,136	4.0	2,411
	(公社)丹波市	28	17	0	62	0	0	0	62	0	271	0	0	0	271	0	529,860	0	0	0	529,860	480,694	1.3	1,774
	(公社)朝来市	47	60	8	34	0	47	0	89	428	551	0	1,633	0	2,612	1,767,630	1,056,525	0	3,240,400	0	6,064,555	5,022,073	3.6	1,923
	(公社)美方郡広域	20	32	2	6	0	2	0	10	347	324	0	997	0	1,668	1,239,244	401,794	0	1,904,460	0	3,545,498	2,703,771	4.3	1,621
神戸・阪神計		2,002	2,242	1,244	3,152	450	204	0	5,050	41,489	75,603	9,553	8,397	0	135,042	161,817,579	226,974,560	27,406,315	10,739,786	0	426,938,240	385,183,900	5.0	2,852
東播磨・淡路計		357	617	106	788	96	276	0	1,266	8,043	11,001	4,590	5,094	0	28,728	27,812,980	26,672,059	40,629,590	9,855,179	0	104,969,808	72,701,266	3.9	2,531
西播磨計		250	264	78	448	46	2	35	609	5,033	9,746	2,999	5	2,822	20,605	19,777,895	29,654,778	9,171,219	220,042	9,098,858	67,922,792	58,503,220	6.5	2,839
但馬・丹波計		252	306	69	195	17	55	0	336	4,033	2,616	2,608	3,783	0	13,040	9,010,213	6,000,781	4,385,219	12,098,210	0	31,494,423	27,942,695	3.6	2,143
合計		2,861	3,429	1,497	4,583	609	537	35	7,261	58,598	98,966	19,750	17,279	2,822	197,415	218,418,667	289,302,178	81,592,343	32,913,217	9,098,858	631,325,263	544,331,081	4.8	2,757

明細	(公財)神戸市 東中部	379	268	22	379	84	0	0	485	4,657	15,732	717	0	0	21,106	19,447,235	56,007,072	2,956,104	0	0	78,410,411	73,625,806	6.6	3,488
	(公財)神戸市 西部	256	155	13	242	13	0	0	268	3,119	5,240	2,449	0	0	10,808	12,779,628	17,010,540	8,320,812	0	0	38,110,980	35,749,484	5.8	3,308
	(公財)神戸市 西区	190	81	8	55	12	0	0	75	178	2,137	1,160	0	0	3,475	616,692	6,722,422	3,873,630	0	0	11,212,744	10,497,774	3.6	3,021
	(公財)神戸市 北区	156	120	4	147	9	0	0	160	420	4,585	1,034	0	0	6,039	873,927	16,001,260	2,503,776	0	0	19,378,963	18,180,677	4.2	3,011
	(公社)尼崎市 本部	126	230	420	179	8	29	0	636	11,644	2,080	9	887	0	14,620	61,226,105	5,356,457	34,650	246,250	0	66,863,462	60,706,371	5.3	4,152
	(公社)尼崎市 支部	177	425	683	400	3	73	0	1,159	13,227	4,619	255	3,881	0	21,982	34,700,668	10,653,060	573,539	3,163,250	0	49,090,517	44,562,579	4.3	2,027

令和2年度実績	2,861	3,429	1,497	4,583	609	537	35	7,261	58,598	98,966	19,750	17,279	2,822	197,415	218,418,667	289,302,178	81,592,343	32,913,217	9,098,858	631,325,263	544,331,081	4.8	2,757
令和元年度実績	2,948	4,315	2,471	5,581	950	545	45	9,592	70,412	113,443	28,464	15,934	3,812	232,065	254,871,877	323,339,172	98,153,071	30,596,822	12,230,150	719,191,092	629,875,889	4.5	2,714
前年度対比	97.0%	79.5%	60.6%	82.1%	64.1%	98.5%	77.8%	75.7%	83.2%	87.2%	69.4%	108.4%	74.0%	85.1%	85.7%	89.5%	83.1%	107.6%	74.4%				