

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

ブロック	センター名	登録会員数※	就業実人員	受件件数					就業延人員(人日)					契約金額(円)					配分金	就業日数/月	配分金/日					
				福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援				介護予防生活支援	介護保険事業	合計		
神戸・阪神	(公財)神戸市	495	439	19	657	30	0	0	706	1,743	20,195	3,486	0	0	25,424	6,285,471	72,396,825	12,122,595	0	0	90,804,891	82,700,776	4.8	3,253		
	(公社)尼崎市	302	545	1,003	520	30	74	0	1,627	19,722	4,623	805	5,008	0	30,158	82,700,389	11,476,160	2,145,704	1,252,000	0	97,574,253	88,674,029	4.6	2,940		
	(公社)西宮市	109	194	8	263	33	0	0	304	1,062	5,150	2,444	0	0	8,656	3,881,934	15,257,554	6,165,289	0	0	25,304,777	22,295,009	3.7	2,576		
	(公社)芦屋市	171	290	45	718	117	65	0	945	1,386	9,141	1,232	2,349	0	14,108	5,756,705	26,651,656	2,704,558	5,284,958	0	40,397,877	34,244,721	4.1	2,427		
	(公社)伊丹市	170	416	21	364	14	0	0	399	1,638	28,992	249	0	0	30,879	9,997,744	86,305,660	1,199,800	0	0	97,503,204	82,414,999	6.2	2,669		
	(公社)宝塚市	105	63	0	135	5	0	0	140	0	2,410	62	0	0	2,472	0	7,730,850	114,663	0	0	7,845,513	6,983,925	3.3	2,825		
	(公社)川西市	106	73	1	71	25	0	0	97	74	2,928	111	0	0	3,113	295,410	9,570,868	449,417	0	0	10,315,695	9,294,437	3.6	2,986		
	(公社)三田市	73	86	3	219	2	9	0	233	246	926	693	536	0	2,401	860,254	1,976,139	1,453,803	402,000	0	4,692,196	4,077,024	2.3	1,698		
(公社)猪名川町	36	55	5	23	177	0	0	205	174	323	796	0	0	1,293	951,860	1,103,568	844,278	0	0	2,899,706	2,586,218	2.0	2,000			
東播磨・淡路	(一社)明石市	95	183	66	195	21	107	0	389	1,652	2,774	307	4,195	0	8,928	4,762,399	6,536,601	952,029	3,011,550	0	15,262,579	13,495,522	4.1	1,512		
	(公社)洲本市	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(公社)加古川市	147	240	0	506	72	1	0	579	0	5,554	2,349	18	0	7,921	0	16,813,815	39,147,273	37,833	0	55,998,921	28,582,273	2.8	3,608		
	(公社)西脇・多可	21	33	1	9	17	23	0	50	184	397	280	1,283	0	2,144	868,560	1,302,500	748,555	2,261,050	0	5,180,665	3,697,285	5.4	1,724		
	(公社)三木市	9	13	1	13	0	0	0	14	350	298	0	0	0	648	1,739,173	1,749,597	0	0	0	3,488,770	3,117,127	4.2	4,810		
	(公社)高砂市	6	11	15	12	1	0	0	28	156	166	81	0	0	403	487,968	408,203	156,860	0	0	1,053,031	915,430	3.1	2,272		
	(公社)小野市	9	22	3	164	0	0	0	167	1,094	434	0	0	0	1,528	4,291,300	430,240	0	0	0	4,721,540	4,292,525	5.8	2,809		
	(公社)加西市	31	27	4	1	12	10	0	27	120	51	1,805	432	0	2,408	408,704	79,500	3,657,213	697,500	0	4,842,917	4,269,242	7.4	1,773		
	(公社)南あわじ市	7	20	6	1	0	0	0	7	2,282	14	0	0	0	2,296	9,719,412	35,150	0	0	0	9,754,562	8,877,274	9.6	3,866		
	(公社)淡路市	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(公社)加東市	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(公社)加古郡広域	19	21	2	46	0	2	0	50	14	204	0	1,300	0	1,518	71,760	257,956	0	2,080,000	0	2,409,716	2,027,604	6.0	1,336			
西播磨	(公社)姫路市	134	158	20	131	20	0	0	171	3,134	6,711	691	0	0	10,536	16,721,719	23,272,026	2,254,848	0	0	42,248,593	38,889,698	5.6	3,691		
	(公社)相生・上郡広域	30	46	3	244	0	0	33	280	121	1,299	0	0	2,471	3,891	308,720	1,360,594	0	0	8,586,130	10,255,444	5,652,604	7.0	1,453		
	(公社)たつの市・太子町広域	17	13	2	10	3	0	0	15	342	262	472	0	0	1,076	2,068,327	586,168	1,266,121	0	0	3,920,616	3,564,227	6.9	3,312		
	(公社)赤穂市	12	15	34	9	2	0	0	45	199	229	2	0	0	430	387,882	264,796	2,400	0	0	655,078	591,556	2.4	1,376		
	(公社)宍粟市	7	25	3	16	0	0	0	19	1,370	570	0	0	0	1,940	10,383,645	1,054,391	0	0	0	11,438,036	10,307,528	6.5	5,313		
	(公社)中播広域	9	11	10	3	14	0	0	27	19	127	83	0	0	229	53,609	373,417	91,300	0	0	518,326	471,205	1.7	2,058		
	(公社)佐用町	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
但馬・丹波	(公社)豊岡市	42	51	15	19	11	0	0	45	361	523	305	0	0	1,189	2,226,703	1,952,874	1,020,005	0	0	5,199,582	4,542,652	1.9	3,821		
	(公社)丹波篠山市	45	30	5	58	0	0	0	63	94	598	0	0	0	692	236,962	1,101,524	0	0	0	1,338,486	1,211,830	1.9	1,751		
	(公社)養父市	66	79	30	3	16	1	0	50	1,867	20	2,037	2	0	3,926	3,133,529	44,080	4,274,799	4,200	0	7,456,608	6,767,031	4.1	1,724		
	(公社)丹波市	32	13	1	43	0	0	0	44	1	195	0	0	0	196	3,074	388,569	0	0	0	391,643	348,432	1.3	1,778		
	(公社)朝来市	48	50	2	33	1	53	0	89	297	487	2	1,608	0	2,394	1,593,836	762,324	6,826	3,169,200	0	5,532,186	4,525,310	4.0	1,890		
	(公社)美方郡広域	22	30	8	5	0	2	0	15	411	125	0	1,138	0	1,674	1,600,362	157,879	0	2,193,460	0	3,951,701	2,963,230	4.7	1,770		
神戸・阪神計	1,567	2,161	1,105	2,970	433	148	0	4,656	26,045	74,688	9,878	7,893	0	118,504	110,729,767	232,469,280	27,200,107	6,938,958	0	377,338,112	333,271,138	4.6	2,812			
東播磨・淡路計	355	570	98	947	123	143	0	1,311	5,852	9,892	4,822	7,228	0	27,794	22,349,276	27,613,562	44,661,930	8,087,933	0	102,712,701	69,274,282	4.1	2,492			
西播磨計	211	268	72	413	39	0	33	557	5,185	9,198	1,248	0	2,471	18,102	29,923,902	26,911,392	3,614,669	0	8,586,130	69,036,093	59,476,818	5.6	3,286			
但馬・丹波計	255	253	61	161	28	56	0	306	3,031	1,948	2,344	2,748	0	10,071	8,794,466	4,407,250	5,301,630	5,366,860	0	23,870,206	20,358,485	3.3	2,021			
合計	2,388	3,252	1,336	4,491	623	347	33	6,830	40,113	95,726	18,292	17,869	2,471	174,471	171,797,411	291,401,484	80,778,336	20,393,751	8,586,130	572,957,112	482,380,723	4.5	2,765			
明細	(公財)神戸市 東中部	183	176	10	326	12	0	0	348	775	10,867	445	0	0	12,087	3,147,195	39,999,569	1,704,790	0	0	44,851,554	40,804,192	5.7	3,376		
	(公財)神戸市 西部	140	123	5	159	8	0	0	172	779	4,678	1,882	0	0	7,339	2,648,330	17,093,617	6,963,269	0	0	26,705,216	24,435,306	5.0	3,330		
	(公財)神戸市 西区	91	54	0	57	5	0	0	62	0	1,665	451	0	0	2,116	0	5,344,473	1,476,299	0	0	6,820,772	6,229,441	3.3	2,944		
	(公財)神戸市 北区	81	86	4	115	5	0	0	124	189	2,985	708	0	0	3,882	489,946	9,959,166	1,978,237	0	0	12,427,349	11,231,837	3.8	2,893		
	(公社)尼崎市 本部	121	176	462	137	10	22	0	631	8,814	1,174	355	619	0	10,962	52,469,867	2,718,141	926,788	309,500	0	56,424,296	51,212,379	5.2	4,672		
	(公社)尼崎市 支部	181	369	541	383	20	52	0	996	10,908	3,449	450	4,389	0	19,196	30,230,522	8,758,019	1,218,916	942,500	0	41,149,957	37,461,650	4.3	1,952		
令和5年度実績	2,388	3,252	1,336	4,491	623	347	33	6,830	40,113	95,726	18,292	17,869	2,471	174,471	171,797,411	291,401,484	80,778,336	20,393,751	8,586,130	572,957,112	482,380,723	4.5	2,765			
令和4年度実績	2,724	3,418	1,345	4,677	577	548	33	7,180	45,694	100,801	20,329	17,951	3,557	188,332	182,535,083	296,818,168	80,538,163	25,004,028	11,220,640	596,116,082	511,839,715	4.6	2,718			
前年度対比	87.7%	95.1%	99.3%	96.0%	108.0%	63.3%	100.0%	95.1%	87.8%	95.0%	90.0%	99.5%	69.5%	92.6%	94.1%	98.2%	100.3%	81.6%	76.5%	96.1%	94.2%	97.4%	101.7%			